3 PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4)	SELPA: Lodi USD	CODE: 39-DQ
Prior Year (PY) State Entitlements: Basa (From PY SELPA Exhibit, Section 1, Line F) \$ 12,602,323.6 Mandate (From PY SELPA Exhibit, Section 1, Line F) \$ 2486,326.6 Mandate (From PY SELPA Exhibit, Section 2, Line F) \$ 229,476.7 COLA (From PY SELPA Exhibit, Section 2, Line F) \$ 379,688.0 Supplement to Base Rate (From PY SELPA Exhibit, Section 3, Line H) \$ 379,688.0 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F) \$ 140,708.9 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F) \$ 140,708.0 Total (Lines At through AS) \$ 12,088.34.1 PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4) \$ 27,088.3 PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4) \$ 52,223.13893 Supplement De Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) \$ 1,400,084.25 Sase Atas (Line Ar d'vided by Line B) \$ 528,229313893 Supplement De Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) \$ 1,400,084.25 Supplement (Line B times Line C) \$ 1,430,834.1 Supplement (Line B times Line B Line	2002-03 ANNUAL R-3 SELPA SPECIAL EDUCATION FUNDING EXHIBIT	
1 Base (From PY SELPA Exhibit, Section 1, Line F) \$ 12,602,3226 2 Mandate (From PY SELPA Exhibit, Section 2, Line F) \$ 488,3268 3 Supplement to Base Rate (From PY SELPA Exhibit, Section 2, Line F) \$ 229,4787 5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H) \$ 347,089.9 5 Supplemental Equalization (From PY SELPA Exhibit, Section 4, Line F or H) \$ 143,088.341.1 6 Growth or Decining ADA A Giustiment (From PY SELPA Exhibit, Section 4, Line F or H) \$ 143,088.341.1 7 Total (Lines A1 through A6) \$ 27,088.3 2 Base Rate (Line A7 divided by Line B) \$ 14,008.08.14.1 3 Supplement to Base Rate - E.C. 5683.61.08 (from Statewide Rates and Factors, Section 11, Line E) \$ 14,008.834.1 2 Bease Entillament (Line B Ilmes Line C) \$ 3,036.6 3 Deductions, E.C. 5683.60.80 (r) \$ 1.02.2 1 Local Special Education Property Taxes - E.C. 2572 \$ 3,155.410.0 3 Applicable Excesse Education Revenue Augmentation Fund (ERAF) \$ 3,155.410.0 4 Total Deductions (Line E minus Line G4, If Line E is greater than Line G4) \$ 11.53,424.1 Net Base Protitiement (Line E minus Line G4, If Line E is less than Line G4) \$ 1.00000000 4 Base Protation Factor \$ 1.000000000 5 COLA Entilement		
2 Mandate (From PY SELPA Exhibit, Section 1, Line G) \$ 460,820.8 3 Supplement to Base Rate (From PY SELPA Exhibit, Section 3, Line H) \$ 477,039.8 4 COLA (From PY SELPA Exhibit, Section 2, Line E) \$ 487,703.9 5 Supplementa Equalization (From PY SELPA Exhibit, Section 3, Line H) \$ 140,706.9 6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H) \$ 140,706.9 7 Total (Lines AT inhough AG) \$ 27,083.3 3 PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4) \$ 27,083.3 3 PY Funded ADA - E.C. 56836.18 (from Statewide Rates and Factors, Section 11, Line E) \$ 1,404098426 5 Supplement to Base Rate Entitlement (Line B times Line D) \$ 1,404098426 5 Deductions, E.C. 66836.0 (b) (2) \$ 1,404098426 6 Local Special Education Property Taxes - E.C. 2572 \$ 1,404098426 1 Local Special Education Property Taxes - E.C. 2572 \$ 3,455,410.0 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$ 3,155,410.0 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$ 1,1153,424.1 4 Total Deductions, E.F. Federal IDEA, PL 94-142, Local Assistance Grants \$ 1,153,424.1 5 Base Proration Factor \$ 1,002,809.8 6 Coult A Base Entitlement (Line E		4 40 000 000 00
Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line H)		
4 COLA (From PY SELPA Exhibit, Section 2, Line B) 5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H) 5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H) 5 Total (Lines At Hirough AG) 7 Total (Lines At Hirough AG) 8 PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4) 8 PY Funded ADA - E.C. 56836.150 (b) (2) (Section 3, Line A4) 8 PY Funded ADA - E.C. 56836.150 (b) (2) (Section 3, Line A4) 8 Sase Rate (Line AT divided by Line B) 9 Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line B) 9 Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line B 1, 41,40408466) 9 Supplement to Base Rate Entitlement (Line B times Line C) 9 Supplement to Base Rate Entitlement (Line B times Line C) 9 Supplement to Base Rate Entitlement (Line B times Line C) 9 Supplement to Base Rate Entitlement (Line B times Line C) 9 Supplement to Base Rate Explaint (Line B times Line C) 9 Supplement to Base Rate Explaint (Line B times Line C) 9 Supplement to Base Rate Explaint (Line B times Line C) 9 Supplement to Base Rate Explaint (Line B times Line C) 9 Supplement (Line B times Line Line L) 9 Supplement (Line B times Line L) 9 Supplement (Line B times Line Line L) 9 Supplement (Line B times Line Line L) 9 Supplement (Line B times Line Line L) 9 Supplement (Line Line Line Line Line Line Line Line		
7 Total (Lines A1 through A6) \$14.308,834.1 \$27,088.3 \$3 PF Funded ADA F.C. 56836.10 (b) (2) (Section 3, Line A4) \$27,088.3 \$3 Rase Rate (Line A7 divided by Line B) \$5.282,29313993 \$3 Supplement to Base Rate ic. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) \$1.404098426 \$3.410540426 \$3.410540426		
7 Total (Lines A1 through A6) \$14.308,834.1 \$27,088.3 \$3 PF Funded ADA F.C. 56836.10 (b) (2) (Section 3, Line A4) \$27,088.3 \$3 Rase Rate (Line A7 divided by Line B) \$5.282,29313993 \$3 Supplement to Base Rate ic. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) \$1.404098426 \$3.410540426 \$3.410540426		\$ 379 688 00
7 Total (Lines A1 through A6) \$14.308,834.1 \$27,088.3 \$3 PF Funded ADA F.C. 56836.10 (b) (2) (Section 3, Line A4) \$27,088.3 \$3 Rase Rate (Line A7 divided by Line B) \$5.282,29313993 \$3 Supplement to Base Rate ic. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) \$1.404098426 \$3.410540426 \$3.410540426		\$ 140.706.94
2 PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4) \$2,085.2 \$2,9313393 \$1,9916ment to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) \$1,40408426; \$28,229313393 \$1,9916ment to Base Rate - ELC. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) \$1,40308343; \$		\$ 14,308,834.12
Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E)	B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4)	27,088.30
Base Entitlement (Line B times Line C)	C Base Rate (Line A7 divided by Line B)	\$ 528.2293138930
Supplement to Base Rate Entitlement (Line B times Line D) \$38,034.6 38,034.6 38,034.6 38,034.6 38,034.6 38,034.6 38,034.6 38,034.6 38,034.6 38,034.6 4,024.6 4,024.6 4,024.6 5,024.6 4,024.6 5,024.6 4,024	D Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E)	
3 Deductions, E.C. 56836.08 (c)		
Local Special Education Property Taxes - E.C. 2572 \$		\$ 38,034.64
2 K.12 Part B, Federal IDEA, PL 941-412, Local Assistance Grants \$ 3,155,410.0 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$		Φ.
3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$.3,15,6410.0 4 Total Deductions (Lines 61 through G3) \$.3,15,6410.0 1 Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) \$.11,153,424.1 Net Base Protitiement (Line E minus Line G4, if Line E is less than Line G4) \$.10,00000000 Base Protraitor Factor .70,00000000 Base Protraiter (Line H times Line J, or Line I) \$.10,00000000 CDLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$.10,289795521 COLA La Base Entitlement (Line A times PY ADA) \$.278,733.0 COLA Base Entitlement (Line Diverse YF Funded ADA) \$.278,733.0 COLA Protration Factor \$.278,733.0 COLA Protration Factor \$.278,733.0 A Cola Apportionment (Line E times Line F) \$.278,733.0 A Growth ADA \$.278,733.0 A LADA \$.271,44.6 A PY Funded ADA (Greater of Lines A2 A .274,44.6 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 2 .27,083.3 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$.27,144.6 4 PY Funded ADA (Greater of Lines A2 and A3) \$.27,144.6 6 Growth ADA (Line A5 mim		\$ -
4 Total Deductions (Lines C1 through G3) \$ 3,155,410.0 1 Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) \$ 11,153,424.1 Net Base Proration Factor 7,000000000 4 Base Proration Factor 8 50,00000000000000000000000000000000000		
Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) \$ 11,153,424.1 Net Base Proration Factor \$ 1,000000000 Rease Apportionment (Line H times Line J, or Line I) \$ 1,000000000 Rease Apportionment (Line H times Line J, or Line I) \$ 1,000000000 Rease Apportionment (Line H times Line J, or Line I) \$ 1,000000000 Rease Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,289795521 Rease Double Multiplier (M) Rate (Line A times Section 4, Line A1) \$ 2,78,733.0 Rease Coll A Incidence Multiplier (M) Rate (Line A times Section 4, Line A1) \$ 2,78,733.0 Rease Coll A Incidence Multiplier (M) Rate (Line A times Section 4, Line A1) \$ 2,78,733.0 Rease Coll A Entitlement (Line B pius Line D) \$ 2,78,733.0 Rease Coll A Entitlement (Line B pius Line D) \$ 2,78,733.0 Rease Coll A Entitlement (Line E times Line F) \$ 2,78,733.0 Rease Coll A Entitlement (Line E times Line F) \$ 2,78,733.0 Rease Coll A Entitlement (Line E times Line F) \$ 2,78,733.0 Rease Coll A Entitlement (Line E times Line F) \$ 2,78,733.0 Rease Coll A Entitlement (Line E times Line F) \$ 2,78,733.0 Rease Coll A Entitlement (Line E times Line F) \$ 2,78,733.0 Rease Coll A Entitlement (Line E times Line A1) \$ 2,78,733.0 Rease Coll A Entitlement (Line E times Line A1) \$ 2,78,733.0 Rease Coll A Entitlement (Line B E Entitlement (Line A Entitlement Line A1) \$ 2,78,733.0 Rease Entitlement (Line A Entitlement Line B Line B) \$ 2,78,78,730.0 Rease Entitlement (Line A Entitlement Line B Line B) \$ 2,78,78,730.0 Rease Entitlement (Line C Pius Line E) \$ 2,78,78,730.0 Rease Entitlement (Line C Pius Line E) \$ 2,78,78,730.0 Rease Entitlement (Line C Pius Line E) \$ 2,78,78,730.0 Rease Entitlement (Line C Pius Line E) \$ 2,78,78,730.0 Rease Entitlement (Line C Pius Line E) \$ 2,78,78,730.0 Rease Entitlement (Line C Pius Line E) \$ 2,78,78,730.0 Rease Entitlement (Line C Pius Line E) \$ 2,78,78,730.0 Rease Entitlement (Line C Pius Line E) \$		\$ 3.155.410.00
Net Base Entitlement (Line E minus Line G4, if Line E is less shan Line G4) \$,	
Base Proration Factor		
Sease Apportionment (Line H times Line J, or Line I)		1.0000000000
SECTION 2 - COLA - E.C. 56836.08 (d) A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10.289795521 3 COLA Base Entitlement (Line A times PY ADA) \$ 278,733.0 COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - COLA Entitlement (Line B plus Line D) \$ 278,733.0 COLA Proration Factor \$ 278,733.0 3 COLA Apportionment (Line E times Line F) \$ 278,733.0 4 Growth ADA * * * * * * * * * * * * * * * * * * *		
3 COLA Base Entitlement (Line A times PY ADA) \$ 278,733.0 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$. C COLA Entitlement (Line E plus Line D) \$ 278,733.0 C COLA Portitlement (Line B plus Line D) \$ 278,733.0 C COLA Apportionment (Line E times Line F) \$ 278,733.0 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA 2 7,088.3 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 2 7,088.3 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 2 6,800.2 4 PY Funded ADA (Greater of Lines A2 and A3) 5 7,144.6 5 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5 6.3 3 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 22,7682. 2 Growth Base Entitlement (Line A6 times Line B) \$ 29,560.8 3 STR times IM (Line B times Section 4, Line A1) \$ 2. 4 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$ 2. 6 Growth Base Entitlement (Line C plus Line E) \$ 2. 7 Growth Entitlement (Line G times PY SELPA Exhibit Section 1, Line C) \$ 2. 8 Decline in Funded ADA (Line A5 minus Line A2)	SECTION 2 - COLA - E.C. 56836.08 (d)	
CCLAL Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - COLAL Institement (Line C times PY Funded ADA) \$ 278,733.0 CCLAL Proration Factor 1,000000000 COLA Apportionment (Line E times Line F) \$ 278,733.0 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA 27,144.6 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 27,088.3 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 26,800.2 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 27,144.6 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5 524,779571602 5 524,779571602 3 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524,779571602 5 524,779571602 6 Growth Base Entitlement (Line A6 times Line B) \$ 29,560.8 5 29,560.8 5 STR times IM (Line B times Section 4, Line A1) \$ 0.0 0.0 6 Growth Entitlement (Line A6 times Line D) \$ 29,560.8 0.0 6 Growth ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 1 0.0 0.0 7 Growth Proration Factor		
COLA IM Entitlement (Line C times PY Funded ADA) \$ 278,733.00	B COLA Base Entitlement (Line A times PY ADA)	\$ 278,733.07
COLA Printilement (Line B plus Line D)		\$ -
COLA Proration Factor COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 SECTION 4 - Line A1) SECTION 4 - Line A1) SECTION 4 - Line A2) SECTION 4 - Line A2 - And A3) SECTION 4 - And A2) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION		
SCOLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 SECTION 3 - GROWTH - E.C. 56836.15 SECTION 3 - GROWTH - E.C. 56836.15 SCOLA MADA 27,144.60 27,088.30 27,0		
A Growth ADA		
A Growth ADA 1 ADA 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A2 in Line A5 is greater than Line A4) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 7 STR (From Statewide Rates & Factors, Section 11, Line D) 8 Treatment (Line A6 times Line B) 9 Treatment (Line A6 times Line B) 9 Treatment (Line B times Section 4, Line A1) 9 Growth IM Entitlement (Line A6 times Line B) 9 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 1 Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) 9 Growth Proration Factor 1 Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) 9 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate (Line A1 plus 1) times Line A1 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) 1 If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment 3 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A6) 3 SDA Apportionment Factor 1 Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor		φ 270,733.07
2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 27,088.30 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 26,800.2 4 PY Funded ADA (Greater of Lines A2 and A3) 27,184.6 5 Funded ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 57,184.6 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$524,779571602 6 Growth Base Entitlement (Line A6 times Line B) \$29,560.80 5 STR times IM (Line B times Section 4, Line A1) \$ 6 Growth In Entitlement (Line A6 times Line D) \$ 6 Growth In Entitlement (Line A6 times Line D) \$ 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 7 Growth Proration Factor \$ 8 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line B 0.00000000 9 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) 0.00000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) 0.00000000 2 STR (From Statewide Rates & Factors, Section 14, Line A)	A Growth ADA	
3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 26,800.2 4 PY Funded ADA (Greater of Lines A2 and A3) 27,088.3 5 Funded ADA (Greater of Lines A1 and A2) 27,144.6 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 56.3 3 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.779571602 5 Growth Base Entitlement (Line A6 times Line B) \$ 29,560.8 5 STR times IM (Line B times Section 4, Line A1) \$ - 5 Growth IM Entitlement (Line A6 times Line D) \$ 29,560.8 6 Growth Entitlement (Line A6 minus Line A4, if line A5 is less than Line A4) 0.00 6 Declining ADA Adjustment (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 6 Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ 29,560.8 6 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 29,560.8 6 SADA Rate 0.00000000 1 Incidence Multiplier (IM) - Remains constant until 2005 0.00000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) 5 524.779571602 3 IM Rate [(Line A1 plus 1) times Line A2] 5 524.779571602 4 Base plus COLA Base plu	1 ADA	27,144.63
4 PY Funded ADA (Greater of Lines A2 and A3) 27,088.3 5 Funded ADA (Greater of Lines A1 and A2) 27,144.6 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 55.27,79571602 3 STR (From Statewide Rates & Factors, Section 11, Line D) \$524,779571602 5 Growth Base Entitlement (Line A6 times Line B) \$29,560.8 5 STR times IM (Line B times Section 4, Line A1) \$ 5 Growth IB Entitlement (Line A6 times Line D) \$29,560.8 6 Growth Entitlement (Line C plus Line E) \$29,560.8 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 6 Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$0.00 6 Growth Proration Factor 1.000000000 7 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$29,560.8 8 SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 0.00000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$524,779571602 3 IM Rate (Line A1 plus 1) times Line A2 \$524,779571602 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, (Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and Cine A1 \$524,502430627 5 SDA Apporti	2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)	27,088.30
5 Funded ADA (Greater of Lines A1 and A2) 27,144.6 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 56.33 3 STR (From Statewide Rates & Factors, Section 11, Line D) \$524.779571602 5 Growth Base Entitlement (Line A6 times Line B) 29,560.8 5 STR times IM (Line B times Section 4, Line A1) \$ - 5 Growth IM Entitlement (Line A6 times Line D) \$ 29,560.8 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 1 Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ 29,560.8 6 Growth Proration Factor 1.000000000 7 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 29,560.8 4 SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 0.00000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.779571602 3 IM Rate (Line A1 plus 1) times Line A2 \$ 524.779571602 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, (Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and b; 524.502430627 \$ 524.502430627 5 SDA Apportionment 1 Fluest than or equal to 0 SELPA does NOT qualify for special disabilities adjustment N.0 2 PY Funded ADA (From Section 3,		26,800.22
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 56.33 3 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.779571602 C Growth Base Entitlement (Line A6 times Line B) \$ 29,560.81 5 STR times IM (Line B times Section 4, Line A1) \$ - 6 Growth IM Entitlement (Line C plus Line D) \$ 29,560.81 6 Growth Entitlement (Line C plus Line E) \$ 29,560.81 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 4 Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ 29,560.81 6 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 29,560.81 7 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 29,560.81 8 SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.779571602 3 IM Rate (Line A1 plus 1) times Line A2] \$ 524.779571602 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6j divided by Line B; plus Sect. 2, Lines A and C) \$ 524.502430627 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ 524.502430627 1 Fless than or equal to 0 SELPA do		27,088.30
### STR (From Statewide Rates & Factors, Section 11, Line D) ### STR (From Statewide Rates & Factors, Section 11, Line D) ### STR (From Statewide Rates & Factors, Section 11, Line D) ### STR (Inc A6 times Line B) ### STR (Inc A6 times Line B) ### STR (Inc A6 times IM (Line A6 times Line A1) ### STR (Inc A6 times Line D) ### STR (Inc A6 times Line E) ### STR (Inc A6 times Line B) ### STR (Inc A6 times PY SELPA Exhibit Section 1, Line C) ### STR (Inc A6 times PY SELPA Exhibit Section 1, Line C) ### STR (Inc A6 times PY SELPA Exhibit Section 1, Line C) ### STR (Inc A6 times Line I) or Declining ADA Adjustment (Line H) ### STR (Inc A6 times Line I) or Declining ADA Adjustment (Line H) ### STR (Inc A6 times Line I) or Declining ADA Adjustment (Line H) ### STR (Inc A6 times Line I) or Declining ADA Adjustment (Line H) ### STR (Inc A6 times Line I) or Declining ADA Adjustment (Line H) ### STR (Inc A6 times Line A6 times Line I) or Declining ADA Adjustment (Line H) ### STR (Inc A6 times Line A7 times Line A7 times Line A8 times Line A9 times Line A2 or A4) ### Inc Inc A6 times A6 times A6 times A6 or A4) ### Inc Inc A6 ADA (Inc A6 times A6 times A6 or A4) ### Inc Inc A6 ADA (Inc A6 times A6 times A6 or A4) ### Inc Inc A6 ADA (Inc A6 times A6 times A6 or A4) ### Inc Inc A6 ADA (Inc A6 times A6 times A6 or A4) ### Inc Inc A6 ADA (Inc A6 times A6 times A6 times B6 or B6 or B6 or B7 or B		
C Growth Base Entitlement (Line A6 times Line B) \$ 29,560.8 C STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line A6 times Line D) \$ - G Growth Entitlement (Line C plus Line E) \$ 29,560.8 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ - Growth Proration Factor 1.000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 29,560.8 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) 5 24.779571602 3 IM Rate [(Line A1 plus 1) times Line A2] 5 524.779571602 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 524.502430627 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ - If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment \$ - 3 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) N/4 2 PY Funded ADA (From Section 3, Line A4) N/4 3 SDA E		56.33
STR times IM (Line B times Section 4, Line A1) Growth IM Entitlement (Line A6 times Line D) Growth Entitlement (Line C plus Line E) Growth Proration Factor Growth Proration Factor Growth Proration Factor Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$		
### Growth IM Entitlement (Line A6 times Line D) ### Crowth Entitlement (Line C plus Line E) ## 29,560.85 ### Growth Entitlement (Line C plus Line E) ## 29,560.85 ### Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) ## 29,560.85 ### Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) ## 29,560.85 ### Growth Proration Factor ## 29,560.85 ### Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) ## 29,560.85 ### A SDA Rate ### 1 Incidence Multiplier (IM) - Remains constant until 2005 ## 20,000000000 ### 2 STR (From Statewide Rates & Factors, Section 11, Line D) ## 524,779571602 ### Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) ## 524,779571602 ### Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) ## 524,502430627 ### BASE than or equal to 0 SELPA does NOT qualify for special disabilities adjustment ### BADA Apportionment ### PY Funded ADA (From Section 3, Line A5) ## 524,5024306000 ### PY Funded ADA (From Section 3, Line A4) ## 524,50243060000000000000000000000000000000000		\$ 29,560.83 ¢
Section Entitlement (Line C plus Line E) \$29,560.86 \$30		\$ -
3 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 4 Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) 5 Growth Proration Factor 5 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) 5 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 5 SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment 3 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 1.0000000000		
In Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment 3 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 1.0000000000		0.00
Growth Proration Factor 1.00000000000000000000000000000000000		
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment 3 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 1,0000000000	I Growth Proration Factor	1.0000000000
A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment 3 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 Incondonoood	J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	\$ 29,560.83
1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment 3 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 Incidence Multiplier (IM) - Remains constant until 2005 5 \$24.779571602 5 \$24.779571602 5 \$24.779571602 5 \$24.779571602 5 \$24.779571602 5 \$24.79571602 5 \$24.79571602 5 \$24.79571602 5 \$24.79571602 5 \$24.79571602 5 \$24.79571602 5 \$24.79571602 5 \$24.79571602 5 \$24.79571602 5 \$24.79571602 5 \$24.79571602 5 \$24.79571602 5 \$24.79571602 5 \$24.79571602 5 \$24.779571602 5 \$24.779571602 5 \$24.779571602 5 \$24.79571602 5 \$24.779571602 5 \$24.502430627 5 \$24.779571602 5 \$24.779571602 5 \$24.779571602 5 \$24.779571602 5 \$24.779571602 5 \$24.779571602 5 \$24.779571602 5 \$24.779571602 5 \$24.779571602 5 \$24.779571602 5 \$24.779571602 5 \$24.779571602 5 \$24.779571602 5 \$24.779571602 5 \$24.779571602 5 \$24.779571602 5 \$24.779571602 5 \$24	, ,	
2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment 3 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ 524.779571602 \$ 524.779571602 \$ 524.502430627 \$ 524.502	A SDA Rate	
3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment 3 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ 524.779571602 \$ 524.502430627 \$ -		
4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment 3 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ 524.502430627 \$ -		
5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment 3 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ - \frac{1}{1.0000000000}		
If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment 3 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1.0000000000		
3 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1.0000000000		
1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1.000000000		
2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1.000000000		N/A
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 5 - 1.00000000000000000000000000000000000		N/A
4 SDA Proration Factor 1.0000000000		
5 SDA Apportionment (Line B3 times Line B4)		1.0000000000
	5 SDA Apportionment (Line B3 times Line B4)	\$ -

SELPA: Lodi USD		CODE: 39-DQ
2002-03 ANNUAL R-3 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24	(a)	
A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)	\$	12.7150381417
B COLA plus 1		1.0200
C PS/RS Rate (Line A times Line B)	\$	12.9693389045
D Necessary Small SELPA (NSS) PS/RS Apportionment		
1 NSS ADA Threshold		15,000.00
2 ADA (Section 3, Line A1)		27,144.63
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-
5 NSS PS/RS Proration Factor		1.0000000000
6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-
E PS/RS Apportionment		
1 ADA (Section 3, Line A1)		27,144.63
2 PS/RS Entitlement (Line C times Line E1)	\$	352,047.91
3 PS/RS Proration Factor		1.0000000000
4 PS/RS Apportionment (Line E2 times E3)	\$	352,047.91
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	352,047.91
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22		
A Low Incidence Disabilities PY December Pupil Count		114
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	366.0507042254
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	41,729.78
SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C.	568	336.16
A NPS/LCI Entitlement	\$	459,353.87
B NPS/LCI Proration Factor		1.0000000000
C NPS/LCI Apportionment (Line A times Line B)	\$	459,353.87
SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836		
A NPS Extraordinary Cost Pool Entitlement	\$	3,687.15
B NPS Extraordinary Cost Pool Proration Factor		1.0000000000
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	3,687.15
SECTION 9 - APPORTIONMENT SUMMARY		
A Base (Section 1, Line K)	\$	11,153,424.12
B Supplement to Base Rate (Section 1, Line F)	\$	38,034.64
C COLA (Section 2, Line G)	\$	278,733.07
D Growth or Declining ADA Adjustment (Section 3, Line J)	\$	29,560.83
E SDA (Section 4, Line B5)	\$	<u> </u>
F Subtotal (Lines A through E)	\$	11,499,752.66
G Total PS/RS (Section 5, Line F)	\$	352,047.91
H Low Incidence Materials and Equipment (Section 6, Line C)	\$	41,729.78
I NPS/LCI (Section 7, Line C)	\$	459,353.87
J NPS ECP (Section 8, Line C, Annual Only)	\$	3,687.15
K Total Apportionment (Lines F through J)	\$	12,356,571.37
L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M)	\$	12,630,291.48
M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, credit 40% of Section 3, Line		-
N Grand Total Apportionment (Line K plus Line M)	\$	12,356,571.37